

Medi-Cal Funding Summary
May 2006 Estimate Compared to Appropriation
Fiscal Year 2005-2006

FEDERAL FUNDS

	<u>Federal Funds Appropriation</u>	<u>May 2006 Estimate</u>	<u>Difference Incr./((Decr.))</u>
<u>MEDI-CAL Benefits:</u>			
4260-101-0890(3)	\$17,450,043,000	\$16,665,782,000	(\$784,261,000)
4260-102-0890 Capital Debt	\$95,882,000	\$62,461,000	(\$33,421,000)
4260-103-0890 Refugee	\$5,168,000	\$5,010,000	(\$158,000)
4260-113-0890 (Healthy Families)	\$354,338,000	\$343,690,000	(\$10,648,000)
4260-601-7502 Demonstration DSH Fund	\$0	\$274,376,000	\$274,376,000
4260-601-7503 Health Care Support Fund	\$0	\$441,654,000	\$441,654,000
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TOTAL MEDI-CAL Benefits	\$17,905,431,000	\$17,792,973,000	(\$112,458,000)
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<u>COUNTY ADMINISTRATION:</u>			
4260-101-0890(1)	\$1,636,103,000	\$1,541,060,000	(\$95,043,000)
4260-117-0890 (HIPAA)	\$4,718,000	\$5,978,000	\$1,260,000
4260-113-0890 (Healthy Families)	\$3,302,000	\$3,259,000	(\$43,000)
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TOTAL COUNTY ADMIN.	\$1,644,123,000	\$1,550,297,000	(\$93,826,000)
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<u>FISCAL INTERMEDIARY:</u>			
4260-101-0890(2)	\$192,063,000	\$174,519,000	(\$17,544,000)
4260-117-0890 (HIPAA)	\$32,614,000	\$23,418,000	(\$9,196,000)
4260-103-0890 Refugee	\$81,000	\$70,000	(\$11,000)
4260-113-0890 (Healthy Families)	\$170,000	\$98,000	(\$72,000)
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TOTAL FISCAL INTERMEDIARY	\$224,928,000	\$198,105,000	(\$26,823,000)
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 GRAND TOTAL - FEDERAL FUNDS	 \$19,774,482,000	 \$19,541,375,000	 (\$233,107,000)
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